附件1

《行动计划》2017年各地承接任务（项目）执行情况汇总表

| 序号 | 省份 | 承接任务数量 | 2017年任务启动数量 | 任务启动率 | 承接项目数量 | 2017年项目启动数量 | 项目启动率 | 承接项目布点数量 | 2017年启动项目实际布点数量 | 项目布点率 | 预估投入总经费（万元） | 2017年省级财政投入经费（万元） |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | 北京 | 33 | 未填报 | — | 12 | 未填报 | — | 351 | 未填报 | — | 125300 | 未填报 |
| 2 | 天津 | 54 | 53 | 98% | 16 | 16 | 100% | 429 | 938 | 219% | 84800 | 56357 |
| 3 | 河北 | 48 | 48 | 100% | 14 | 14 | 100% | 326 | 660 | 202% | 52700 | 56043 |
| 4 | 山西 | 47 | 43 | 91% | 13 | 13 | 100% | 300 | 491 | 164% | 72800 | 11696 |
| 5 | 内蒙古 | 19 | 19 | 100% | 8 | 8 | 100% | 154 | 220 | 143% | 20000 | 2949 |
| 6 | 辽宁 | 27 | 27 | 100% | 6 | 5 | 83% | 85 | 78 | 92% | 18500 | 33550 |
| 7 | 吉林 | 54 | 54 | 100% | 14 | 14 | 100% | 135 | 252 | 187% | 7700 | 13432 |
| 8 | 黑龙江 | 53 | 49 | 92% | 16 | 8 | 50% | 543 | 119 | 22% | 30000 | 24631 |
| 9 | 上海 | 49 | 49 | 100% | 13 | 13 | 100% | 134 | 450 | 336% | 14350 | 9150 |
| 10 | 江苏 | 42 | 42 | 100% | 12 | 12 | 100% | 648 | 1582 | 244% | 60000 | 37545 |
| 11 | 浙江 | 45 | 45 | 100% | 13 | 13 | 100% | 633 | 1691 | 267% | 80765 | 109338 |
| 12 | 安徽 | 47 | 47 | 100% | 15 | 15 | 100% | 789 | 666 | 84% | 306000 | 67247 |
| 13 | 福建 | 24 | 24 | 100% | 12 | 12 | 100% | 460 | 1195 | 260% | 95400 | 28816 |
| 14 | 江西 | 47 | 47 | 100% | 16 | 16 | 100% | 587 | 951 | 162% | 90000 | 5212 |
| 15 | 山东 | 49 | 49 | 100% | 12 | 12 | 100% | 1720 | 1327 | 77% | 127255 | 15425 |
| 16 | 河南 | 38 | 27 | 71% | 14 | 14 | 100% | 469 | 605 | 129% | 73365 | 50882 |
| 17 | 湖北 | 51 | 51 | 100% | 15 | 15 | 100% | 518 | 1373 | 265% | 42000 | 48850 |
| 18 | 湖南 | 47 | 47 | 100% | 15 | 15 | 100% | 397 | 1395 | 351% | 45890 | 35251 |
| 19 | 广东 | 53 | 53 | 100% | 14 | 14 | 100% | 810 | 1790 | 221% | 141750 | 931746 |
| 20 | 广西 | 21 | 21 | 100% | 13 | 13 | 100% | 333 | 428 | 129% | 182100 | 93794 |
| 21 | 海南 | 53 | 48 | 91% | 13 | 8 | 62% | 97 | 47 | 48% | 12750 | 430 |
| 22 | 重庆 | 45 | 45 | 100% | 15 | 15 | 100% | 748 | 824 | 110% | 50050 | 11040 |
| 23 | 四川 | 25 | 25 | 100% | 9 | 9 | 100% | 430 | 438 | 102% | 67200 | 7000 |
| 24 | 贵州 | 53 | 53 | 100% | 14 | 10 | 71% | 202 | 383 | 190% | 32500 | 6830 |
| 25 | 云南 | 44 | 44 | 100% | 13 | 13 | 100% | 143 | 642 | 449% | 30000 | 8771 |
| 26 | 西藏 | 23 | 20 | 87% | 12 | 0 | 0% | 36 | 0 | 0% | 8800 | 0 |
| 27 | 陕西 | 55 | 55 | 100% | 16 | 16 | 100% | 471 | 611 | 130% | 70800 | 15212 |
| 28 | 甘肃 | 33 | 28 | 85% | 9 | 7 | 78% | 200 | 321 | 161% | 50210 | 12445 |
| 29 | 青海 | 29 | 29 | 100% | 10 | 10 | 100% | 40 | 57 | 143% | 13150 | 7306 |
| 30 | 宁夏 | 25 | 23 | 92% | 13 | 9 | 69% | 91 | 73 | 80% | 18540 | 4392 |
| 31 | 新疆 | 54 | 36 | 67% | 16 | 16 | 100% | 136 | 265 | 195% | 29140 | 7493 |
| 32 | 兵团 | 34 | 33 | 97% | 12 | 12 | 100% | 21 | 23 | 110% | 5160 | 144 |
| 合计 | 1321 | 1234 | 93% | 415 | 367 | 88% | 12430 | 19895 | 160% | 2058975 | 1712977 |

数据来源：《行动计划》管理平台